

Dalton Holme Parish Council Ageed Plan & Budget - 1st April 2026 - 31st March 2027

Revision 1.2 Date: 18.12.25

						Comments
Dalton Holme Parish Council Proposed Budget	BUDGET 2022 - 2023	BUDGET 2023 - 2024	BUDGET 2024 - 2025	BUDGET 2025 - 2026	BUDGET 2026 - 2027	November 25 CPI 3.5% (ONS)
Clerk	£0	£0	£262	£270	£279	The Clerk has elected not to take a salary at this time (Clerk's salary must be accounted for in budget make up, re future proof for Clerk's salary. Salary transferred to Project budget line)
Insurance	£300	£309	£350	£360	£373	No additional comments
Audit	£0	£0	£0	£0	£0	Not applicable
Miscellaneous	£350	£361	£250	£258	£617	No additional comments
Street furniture	£100	£103	£100	£103	£107	No additional comments
Administration (General)	£50	£50	£50	£50	£52	No additional comments
Election Cost (If needed)	£0	£0	£0	£0	£0	Not applicable
Grants & Donations (Section 137)	£0	£0	£0	£0	£0	Not applicable
Projects	£250	£250	£1 000	£1 270	£964	CPI plus Clerks Salary transferred to Projects (£279). Install water supply to Pit field.
Total	£1 050	£1 073	£1 750	£2 041	£2 112	All figures rounded. Total bank balance @ 3.12.25 = £2426 112% of budget spent 25/26