

Dalton Holme Parish Council Agreed Budget - 1st April 2024 - 31st March 2025

Revision 1.1. Date: 15.12.23

			CURRENT	% Increase	Comments
Dalton Holme Parish Council Proposed Budget	BUDGET 2022 - 2023	BUDGET 2023 - 2024	BUDGET 2024 - 2025		
Clerk	£0.00	£0.00	£0.00		The Clerk has elected not to take a salary at this time (Clerk's salary must be accounted for in budget make up, re future proof for Clerk's salary, Salary transferred to Project budget line)
Insurance	£300.00	£315.00	£350.00	5%	Estimated increase
Audit	£0.00	£0.00	£0.00	n/a	No change
Miscellaneous	£350.00	£350.00	£250.00	0%	No increase due to last year's spend?
Street furniture	£100.00	£100.00	£100.00	0%	No increase due to last year's spend?
Administration (General)	£50.00	£50.00	£50.00	0%	No increase due to last year's spend.
Election Cost (May 2023 Election)	£0.00	£0.00	£0.00	n/a	No change
Grants & Donations (Section 137)	£0.00	£0.00	£0.00	n/a	No change.
Projects	£250.00	£250.00	£1,000.00		Clerks Salary tranferred to Projects (£262).
Total	£1,050.00	£1,065.00	£1,750.00		All figures rounded. ERYC tax base for 2023/34 is 76.6 Current total bank balance @ Date of Issue = £133.80 Current Savings Account Balance @Date of Issue = £3547